| Provider | Service | Expected Outcomes | Contract Value | Unit cost | Number of People benefiting from contract | Regularity of contract review | Date of last contract Review | Currnet numbers of people in the service | Type of organisation |
|--------------------------------------|-------------------------------|--|-------------------|-----------|--|--|---------------------------------------|---|----------------------|
| | | | | | | | | | |
| | LACCOMMODISTION WITH A LOMMI | Client able to live as independently | | | | Annual QAF return & | | | |
| Hanover – Grosmont Drive | | as possible in safe environment | £1,497.00 | £7.20 | 4 | 3 yearly review | TBA | 2 | RSL |
| | LACCOMMODISTION WITH A LOMMI | Client able to live as independently | 0, 07, 00 | 04.00 | | Annual QAF return & | | l | 501 |
| Places for People - Tweed House | | as possible in safe environment | £1,071.20 | £1.03 | 20 | 3 yearly review | Jun-09 | 14 | RSL |
| Places for People Middleton Ave | LACCOMMODATION WITH A L'OMMI | Client able to live as independently as possible in safe environment | £745.68 | £2.39 | 6 | Annual QAF return & 3 yearly review | Jun-09 | 6 | RSL |
| riaces for reopie initialieton Ave | | Client able to live as independently | £145.00 | £2.39 | 0 | Annual QAF return & | | 0 | NOL |
| Places for People Orange Grove | I Accommodation with a Commi | as possible in safe environment | £1,864.20 | £2.39 | 15 | 3 yearly review | Jun-09 | 13 | RSL |
| | | Client able to live as independently | , , , , , , , , | | | Annual QAF return & | | | _ |
| Places for People Sir Douglas Park | I Accommodation with a Commi | as possible in safe environment | £1,696.24 | £2.33 | 14 | 3 yearly review | Jun-09 | 9 | RSL |
| | Accommodation with a Commu | Client able to live as independently | | | | Annual QAF return & | | | |
| Tees Valley Beech/Pine/Maple | | as possible in safe environment | £8,639.28 | £4.26 | 39 | 3 yearly review | TBA | 29 | RSL |
| | I/\ccommodation with a (`ommi | Client able to live as independently | | | | Annual QAF return & | | | |
| Tees Valley Crescent Ave | | as possible in safe environment | £1,768.00 | £4.25 | 8 | 3 yearly review | 0 | 8 | RSL |
| Taba Mallau Harta / Elist Or | | Client able to live as independently | 05.004.70 | 00.0- | , | Annual QAF return & | | | DCI |
| Tees Valley Heaton / Eliot Ct | | as possible in safe environment | £5,634.72 | £3.87 | 24 | 3 yearly review | TBA | 14 | RSL |
| Topa Valley Leabana Ct | TACCOMMOGRATION WITH A COMMI | Client able to live as independently as possible in safe environment | C12 016 44 | CE 02 | 40 | Annual QAF return & | TBA | 45 | DCI |
| Tees Valley Leahope Ct | | Client able to live as independently | £12,816.44 | £5.03 | 49 | 3 yearly review Annual QAF return & | | 45 | RSL |
| Tees Valley Redcar /Northallerton | I Accommodation with a Commi | as possible in safe environment | £9,551.36 | £4.48 | 41 | 3 yearly review | TBA | 30 | RSL |
| rees valiey readai / Northalierton | | Client able to live as independently | 25,551.50 | 24.40 | <u>' </u> | Annual QAF return & | | 30 | ROL |
| Tees Valley Snowberry | I Accommodation with a Commi | as possible in safe environment | £1,086.80 | £4.18 | 5 | 3 yearly review | TBA | 4 | RSL |
| | | Client able to live as independently | 2:,000:00 | 2 | | Annual QAF return & | | | |
| Tees Valley St Johns/ Honey Way | TACCOMMODISTION WITH A COMMI | as possible in safe environment | £2,408.64 | £3.86 | 12 | 3 yearly review | ТВА | 11 | RSL |
| | Accommodation with a Commu | Client able to live as independently | | | | Annual QAF return & | | | |
| Tees valley St James | Accommodation with a Commo | as possible in safe environment | £2,870.00 | £3.68 | 15 | 3 yearly review | TBA | 11 | RSL |
| | | Clients able to live independently | | | | Annual QAF return & | | | |
| Abbeyfield – Yarm | | with minimal support | £21,186.88 | £37.04 | 11 | 3 yearly review | TBA | 3 | CO |
| | ISheltered accommodation | Clients able to live independently | | | | Annual QAF return & | 1 | | |
| Accent Homes - Argyll Court | | with minimal support | £19,162.00 | £6.70 | 55 | 3 yearly review | TBA | 46 | RSL |
| Assessed Harrison Andreadas Consider | Sheltered accommodation | Clients able to live independently | 040 045 00 | 00.50 | 50 | Annual QAF return & | | 4.5 | DOL |
| Accent Homes - Arlington Court | | with minimal support | £19,015.36 | £6.53 | 56 | 3 yearly review | TBA | 45 | RSL |
| Accent Homes - Cypress Court | IShelfered accommodation | Clients able to live independently with minimal support | £17,654.00 | £6.79 | 50 | Annual QAF return & 3 yearly review | TBA | 12 | RSL |
| Accent Homes - Cypress Court | | Clients able to live independently | £17,054.00 | 20.79 | 30 | Annual QAF return & | | 43 | NOL |
| Anchor Trust – Chapel Court | Sheltered accommodation | with minimal support | £7,866.56 | £4.88 | 31 | 3 yearly review | TBA | 17 | RSL |
| | | Clients able to live independently | 2,555.55 | 2.1.00 | 1 | Annual QAF return & | | ., | |
| Anchor Trust – Priory Court | Shaltared accommodation | with minimal support | £8,278.92 | £5.49 | 29 | 3 yearly review | ТВА | 20 | RSL |
| | | Clients able to live independently | | | | Annual QAF return & | | | |
| Anchor Trust – Silverwood Court | | with minimal support | £8,558.16 | £4.22 | 39 | 3 yearly review | TBA | 29 | RSL |
| | Sheltered accommodation | Clients able to live independently |] | | | Annual QAF return & | | | |
| Anchor Trust – Sundell Court | | with minimal support | £10,106.72 | £4.52 | 43 | 3 yearly review | TBA | 33 | RSL |
| F. I | I Sheltered accommodation | Clients able to live independently | 00.704.55 | <u> </u> | | Annual QAF return & | | | DOI. |
| Endeavour - St Cuthberts Court | | with minimal support | £9,781.00 | £5.70 | 33 | 3 yearly review | TBA | 27 | RSL |
| Erimus - Eden House | | Clients able to live independently with minimal support | £7,115.68 | £6.22 | 22 | Annual QAF return & 3 yearly review | TBA | 17 | RSL |
| Liiiius - Lucii i luuse | | Clients able to live independently | £1,110.00 | £0.22 | | Annual QAF return & | | 17 | INOL |
| Erimus - Ewbank | ISheltered accommodation | with minimal support | £7,762.56 | £6.22 | 24 | 3 yearly review | TBA | 20 | RSL |
| | | Clients able to live independently | ~,,,,,,,,,, | ~0.22 | ' | Annual QAF return & | | 20 | |
| Erimus - High Grange House | I Sheltered accommodation | with minimal support | £10,350.80 | £6.22 | 32 | 3 yearly review | TBA | 21 | RSL |
| <u> </u> | | Clients able to live independently | | | | Annual QAF return & | | | |
| Erimus - Lauder | | with minimal support | £7,762.00 | £6.22 | 24 | 3 yearly review | TBA | 17 | RSL |

| Provider | Service | Expected Outcomes | Contract Value | Unit cost | Number of People benefiting from | Regularity of contract review | Date of last contract | Currnet numbers of people in the | Type of organisation |
|--|----------------------------------|--|-------------------|---------------|--|---|-----------------------|--|----------------------|
| | | | | | contract | | Review | service | J |
| Hanover Housing - Hanover Point | Sheltered accommodation | Clients able to live independently with minimal support | £5,658.00 | £3.51 | 31 | Annual QAF return & 3 yearly review | TBA | 20 | RSL |
| Home Housing - Rochester Court | I Shalfarad accommodation | Clients able to live independently with minimal support | £27,059.76 | £12.39 | 42 | Annual QAF return & 3 yearly review | TBA | 33 | RSL |
| Housing 21 - Cohen Court | I Sheltered accommodation | Clients able to live independently with minimal support | £6,196.00 | £3.31 | 36 | Annual QAF return & 3 yearly review | TBA | 20 | RSL |
| Stockton Almshouse Charities – Trinity G | Sheltered accommodation | Clients able to live independently with minimal support | £10,787.72 | £7.68 | 27 | Annual QAF return & 3 yearly review | TBA | 16 | CO |
| Tees Valley HA - Cedar House | | Clients able to live independently with minimal support | £17,362.80 | £7.95 | 42 | Annual QAF return & 3 yearly review | TBA | 28 | RSL |
| Accent Homes - Tilery | Community Alarm | Client able to live as independently as possible in safe environment | £647.92 | £6.23 | 2 | Annual QAF return & 3 yearly review | TBA | 2 | RSL |
| Fox Almshouses – Norton | Community Alarm | Client able to live as independently as possible in safe environment | £3,515.00 | £5.20 | 13 | Annual QAF return & 3 yearly review | Apr-10 | 10 | СО |
| SBC Care Call | | Client able to live as independently as possible in safe environment | £646,100.00 | £3.55 | 3500 | Annual QAF return & 3 yearly review | TBA | 1968 | SBC |
| SBC Care Call - The Meadowings | ILIOGINA SUNDON X. Marm convi | Client is able to live as independently as possible with | £4,615.00 | £3.55 | 25 | Annual QAF return & 3 yearly review | TBA | | SBC |
| SBC Floating Support Easington | | Client is able to live as independently as possible with Client is able to live as | £6,486.80 | £6.22 | 20 | Annual QAF return & 3 yearly review Annual QAF return & | contract | l | SBC |
| SBC Floating Support and Alarm | Floating Support & Alarm servi | independently as possible with | £57,000.00 | block | 203 | 3 yearly review Annual QAF return & | Aug-10 | | SBC |
| Anchor Trust - Parkside Court | Extra Care | Housing Support of Extra Care Services Housing Support of Extra Care | £12,355.00 | £4.95 | 48 | 3 yearly review Annual QAF return & | TBA | 34 | RSL |
| Endeavour - Aspen Gardens | Extra Care scheme | Services Client is able to live as | £34,450.00 | £13.25 | 50 | 3 yearly review Annual QAF return & | Aug-09 | 43 | RSL |
| Avaion - Floating Support Service | | independently as possible with Client is able to live as | £113,750.00 | £31.25 | 70 | 3 yearly review Annual QAF return & | Jul-09 | 47 | СО |
| CarrGomm - SASS | Floating Support | independently as possible with Client is able to live as | £50,000.00 | block | 15 | 3 yearly review Annual QAF return & | 2009 | | RSL |
| Endeavour - Ruskin Court Floating Supp | | independently as possible with Client is able to live as | £13,283.40 | £17.03 | 15 | 3 yearly review Annual QAF return & | TBA | 11 | RSL |
| New Horizons - Floating Support Service | Floating Support for people with | independently as possible with Client is able to live as | £4,255.00 | £81.84 | 1 | 3 yearly review Annual QAF return & | 2009 | 1 | VNFP |
| Richmond Fellowship F/S Service | | independently as possible with Client is able to live as | £67,660.00 | £108.43 | 12 | 3 yearly review Annual QAF return & | 2009 | 12 | VNFP |
| Harbour | Floating Support for women fle | independently as possible with Client is able to live as | £26,898.48 | block | 41 | 3 yearly review Annual QAF return & | Jun-10 | 11 | VNFP |
| Tees Valley – Floating Support | Floating Support for young peo | independently as possible with Client is able to live as | £100,663.56 | block | 24 | 3 yearly review Annual QAF return & | May-09 | 24 | RSL |
| Erimus - Hackworth Court | | independently as possible with Client is able to live as | £12,636.00 | £3.55 / £8.60 | 40 | 3 yearly review Annual QAF return & | Jul-09 | | RSL |
| Stonnam Intensive F/ S Service | | independently as possible with Client is able to live as | £223,768.95 | block | 40 | 3 yearly review Annual QAF return & | May-09 | | RSL |
| Open Gate | Floating Support to women offe | independently as possible with Client is able to live as | £15,000.00 | block | 15 | 3 yearly review Annual QAF return & | TBA | | VNFP |
| DISC F/S Service | Floating Support to Young Peo | independently as possible with Housing Support and | £31,953.00 | block | 10 | 3 yearly review | Jun-09 | | VNFP |
| SBC Housing Options Gateway | Gateway service to match peop | accommodation matching service designed to avoid homelessness. | £50,000.00 | SBC | 40 | Annual QAF return & 3 yearly review | TBA | | SBC |
| Broadacres Enhanced Handy person | Handyperson | Handy person fitting of aids & adaptations | £70,000.00 | block | n/a | Annual QAF return & 3 yearly review | TBA | | RSL |
| Broadacres HIA | Home Improvement Agency | Carrying out of minor works for older people and disabled people | £106,000.00 | block | n/a | Annual QAF return & 3 yearly review | TBA | | RSL |

| Provider | Service | Expected Outcomes | Contract Value | Unit cost | Number of People benefiting from contract | Regularity of contract review | Date of last contract Review | Currnet numbers of people in the service | Type of organisation |
|---------------------------------------|--------------------------------------|---|---|-----------|--|--|---------------------------------------|---|----------------------|
| Three Rivers St James House Hostel | Homeless hostel for families | Emergency accommodation for homeless families | £142,669.00 | block | 25 | Annual QAF return & 3 yearly review | 2009 | | RSL |
| Three rivers of same freder freder | | Emergency accommodation for | 21 12,000.00 | DIOOR | 20 | Annual QAF return & | | | T.O.L |
| SCMSH Bridge Road Hostel | Homeless hostel for single me | homeless single men | £179,384.00 | Block | 32 | 3 yearly review | Sep-09 | | VNFP |
| | Supported accommodation for | Client is able to live as | | | | | | | |
| | people with a Physical | independently as possible with | | | | Annual QAF return & 3 yearly review | | | |
| Endeavour PD Scheme | disability | support | £17,211.96 | Block | 6 | 3 yearry review | Sep-09 | 6 | RSL |
| | Supported accommodation for | Client is able to live as | | | | Annual QAF return & | | | |
| Habinteg – (Dovecot Street, Petch | 1 | independently as possible with | | | | 3 yearly review | | | |
| Street) | | support | £17,251.52 | £12.76 | 26 | - , | Jun-09 | 26 | RSL |
| | Supported accommodation for | Client is able to live as | | | | Annual QAF return & | | | |
| Habinteg- Rigby House | people with a Physical disability | independently as possible with | £17,737.20 | £18.95 | 18 | 3 yearly review | Jul-09 | 10 | DCI |
| Habiliteg- Rigby House | | support Client is able to live as | £17,737.20 | £10.90 | 10 | | Jul-09 | 10 | RSL |
| | | independently as possible with | | | | Annual QAF return & | | | |
| Choices LD Scheme - Sycamore Way | | support | £216,033.00 | expired | 9 | 3 yearly review | Sep-09 | | IP |
| | Supported accommodation for | Client is able to live as | | | | | | | |
| | people with Learning | independently as possible with | | | | Annual QAF return & | | | |
| Choices LD Scheme - Grangefield Rd | | support | £79,549.00 | expired | 4 | 3 yearly review | Sep-09 | | IP |
| Chologo ED Conomic Changement Ita | | Client is able to live as | 210,010.00 | охриос | | 1015 1 0 | | | |
| | people with Learning | independently as possible with | | | | Annual QAF return & | | | |
| Creative Support - Doncaster Crescent | Disabilities | support | £132,758.66 | £510.61 | 5 | 3 yearly review | Sep-09 | | VNFP |
| | Supported accommodation for | Client is able to live as | | | | Annual OAE return 9 | | | |
| | people with Learning | independently as possible with | | | | Annual QAF return & | | | |
| Real Life Options - Frederick Street | | support | £71,595 | £344 | 4 | 3 yearly review | Jul-09 | | CO |
| | | Client is able to live as | | | | Annual QAF return & | | | |
| Creative Compart C4 Bishantan Bood | people with Mental Health | independently as possible with | C20 C42 00 | 0047.50 | | 3 yearly review | | | VALED |
| Creative Support - 64 Bishopton Road | problems Supported accommodation for | support Client is able to live as | £38,642.00 | £247.59 | 3 | .,, | Dec-09 | 1 | VNFP |
| Mental Health Matters - Cranbourne | people with Mental Health | | | | | Annual QAF return & | | | |
| Terrace | problems | independently as possible with support | £72,951.84 | £116.91 | 12 | 3 yearly review | Nov-09 | 12 | VNFP |
| | | Client is able to live as | 2: 2,00::0: | 2110101 | | Annual QAF return & | 1 | | |
| Nov. Harizana Haray Bat/Hiya Class | people with Mental Health | independently as possible with | C24 045 44 | 004.04 | | 3 yearly review | l | _ | la desendent |
| New Horizons - Honey Pot/ Hive Close | nrohlems | | £34,045.44 | £81.84 | 8 | 5 yearly review | Jun-10 | 1 | Independent |
| | 1 | Client is able to live as | | | | Annual QAF return & | | | |
| Richmond Fellowship (Ray Court) | people with Mental Health problems | independently as possible with | £39,468.52 | £108.43 | 7 | 3 yearly review | Jul-10 | 12 | со |
| Richinoria Fellowship (Ray Court) | • | support Client is able to live as | 239,400.32 | £100.43 | ' | Annual QAF return & | | 12 | CO |
| CarrGomm - Hills Court | 1 | independently as possible with | £18,794.00 | Block | 6 | 3 yearly review | Aug-10 | | RSL |
| Carredinin Timo Court | | Client is able to live as | 210,734.00 | DIOCK | | Annual QAF return & | | | NOL |
| CarrGomm - One Five Five | substance misuse | independently as possible with | £236,820.00 | Block | 12 | 3 yearly review | Sep-10 | | RSL |
| Turnaround Homes – Leybourne | | Client is able to live as | 2200,020.00 | 2.00.0 | | Annual QAF return & | | | I COL |
| Terrace | substance misuse | independently as possible with | £121,636.61 | Block | 15 | 3 yearly review | May-09 | | VNFP |
| | | Client is able to live as | 2:2:,000:0: | 2.00.1 | | Annual QAF return & | | | |
| Community Campus | 1 | independently as possible with | £158,110.00 | block | 32 | 3 yearly review | Jun-09 | | VNFP |
| , , , , , , , , , , , , , , , , , , , | | Client is able to live as | , | | | Annual QAF return & | | | |
| Endeavour - Parkfield Hall | 1 * * | independently as possible with | £63,550.76 | block | 10 | 3 yearly review | TBA | | RSL |
| | | Client is able to live as | | block | İ | Annual QAF return & | | | |
| Tees Valley – Fairways | young people | independently as possible with | £58,414.44 | £187.23 | 6 | 3 yearly review | TBA | | RSL |
| | Supported Lodgings for Young | · · · · · · · · · · · · · · · · · · · | | | | Annual QAF return & | | | |
| SBC CESC | | independently as possible with | £36,296.00 | block | 11 | 3 yearly review | TBA | | SBC |
| | Voluntoor Pofriending Consist | Clients are not socially excluded / | | | | Annual QAF return & | | | |
| CSV -RSVP - Befriending Service | Volunteer Befriending Service | isolated. Improved mental health. | £6,182.00 | block | 30 | | te Apr 2011 | | CO |
| | Womens refuge | Safe haven for vulnerable women. | | | | Annual QAF return & | | | |
| Harbour | I v v Oi i i e i a ge | Support to move on to new life. | £129,389.91 | block | 36 | 3 yearly review | May-10 | Ī | CO |

£216,033.00 £79,549.00 £132,758.66 £71,595

LD total included £499,935.66

| Provider | Service | Expected Outcomes | Contract Value | Unit cost | Number of People benefiting from contract | Regularity of contract review | Date of last contract Review | Currnet numbers of people in the service | Type of organisation |
|----------|---------|-------------------|-------------------|-----------|--|-------------------------------|---------------------------------------|---|----------------------|
| | | | £3,812,843.45 | | | | | | |

Total includes £499,935.66 learning disabilities, and £51,250

RSL - Registered Social Landlord

CO - Charitable Organisation

VNFP - Voluntary, Not for Profit

SBC - Stockton Borough Council